



Pupil Premium Grant Expenditure

Year: 2013 - 14

Overview of the school:

Number of pupils and PPG received – September 2013	
Total number on roll	593
Number eligible for PPG	104
Total amount of PPG received	£90,429.00

Value Added of FSM pupils at end of KS2:

	School	National
VA Reading	101.7	99.7
VA Writing	101.3	99.8
VA Maths	99.7	99.8

Percentages of expected progress for children on FSM:

	School	National
Reading	100%	84%
Writing	89%	89%
Maths	89%	84%

Percentages of children on FSM Achieving and Surpassing Level 4 at end of KS2:

	School	National
Reading	100%	78%
Writing	80%	74%
Maths	90%	77%
Combined	70%	64%

Percentages of children on FSM Achieving and Surpassing Level 5 at end of KS2:

	School	National
Reading	40%	30%
Writing	30%	17%
Maths	20%	27%
Combined	10%	10%

Objectives for spending PPG:

- To provide a higher level of pastoral care
- To provide personalised learning for all children
- To train teachers in further collaborative teaching / learning strategies
- To raise standards in reading, writing and maths.
- To provide further enrichment to the curriculum

Staffing Costs:

Teaching and Learning Responsibility Allowance (TLR) : focus on extended learning, CPD for staff on enrichment in the curriculum, monitoring opportunities, monitoring data, monitoring impact.

Learning Mentor: to work with children and their families.

Teaching Assistants: Interventions across school (in addition to intervention provided by SEN and EMA teams) to allow for targeted intervention to develop levels of learning and progress.

Interventions to include:

1:1 sessions

Group sessions

Raising Attainment Plans

Reading Recovery Teacher: Part funded by PPG to close the gaps in reading for designated children at an early age.

External Staff Training:

CPD for staff: to develop our staff's skills further to benefit children and to increase levels of accelerated progress. MOT 1 course for four teaching staff to be disseminated to whole teaching staff.

Enrichment Activities:

Trips: To subsidise trips for families on FSM.

Resources:

To ensure school has resources to appeal to all learning styles.